

General Government

H.B. 1026	Governor	House	Senate	CC
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Section 1: Georgia Senate

1. Lieutenant Governor's OfficeContinuation Budget

TOTAL STATE FUNDS	\$813,497	\$813,497	\$813,497	\$813,497
State General Funds	\$813,497	\$813,497	\$813,497	\$813,497
TOTAL PUBLIC FUNDS	\$813,497	\$813,497	\$813,497	\$813,497

Lieutenant Governor's OfficeAppropriation (HB1026)

TOTAL STATE FUNDS	\$813,497	\$813,497	\$813,497	\$813,497
State General Funds	\$813,497	\$813,497	\$813,497	\$813,497
TOTAL PUBLIC FUNDS	\$813,497	\$813,497	\$813,497	\$813,497

2. Secretary of the Senate's OfficeContinuation Budget

TOTAL STATE FUNDS	\$1,212,412	\$1,212,412	\$1,212,412	\$1,212,412
State General Funds	\$1,212,412	\$1,212,412	\$1,212,412	\$1,212,412
TOTAL PUBLIC FUNDS	\$1,212,412	\$1,212,412	\$1,212,412	\$1,212,412

Secretary of the Senate's OfficeAppropriation (HB1026)

TOTAL STATE FUNDS	\$1,212,412	\$1,212,412	\$1,212,412	\$1,212,412
State General Funds	\$1,212,412	\$1,212,412	\$1,212,412	\$1,212,412
TOTAL PUBLIC FUNDS	\$1,212,412	\$1,212,412	\$1,212,412	\$1,212,412

3. SenateContinuation Budget

TOTAL STATE FUNDS	\$6,689,602	\$6,689,602	\$6,689,602	\$6,689,602
State General Funds	\$6,689,602	\$6,689,602	\$6,689,602	\$6,689,602
TOTAL PUBLIC FUNDS	\$6,689,602	\$6,689,602	\$6,689,602	\$6,689,602

SenateAppropriation (HB1026)

TOTAL STATE FUNDS	\$6,689,602	\$6,689,602	\$6,689,602	\$6,689,602
State General Funds	\$6,689,602	\$6,689,602	\$6,689,602	\$6,689,602
TOTAL PUBLIC FUNDS	\$6,689,602	\$6,689,602	\$6,689,602	\$6,689,602

4. Senate Budget and Evaluation OfficeContinuation Budget

The purpose is to provide budget development and evaluation expertise to the State Senate.

TOTAL STATE FUNDS	\$999,672	\$999,672	\$999,672	\$999,672
State General Funds	\$999,672	\$999,672	\$999,672	\$999,672
TOTAL PUBLIC FUNDS	\$999,672	\$999,672	\$999,672	\$999,672

Senate Budget and Evaluation OfficeAppropriation (HB1026)

The purpose is to provide budget development and evaluation expertise to the State Senate.

TOTAL STATE FUNDS	\$999,672	\$999,672	\$999,672	\$999,672
State General Funds	\$999,672	\$999,672	\$999,672	\$999,672
TOTAL PUBLIC FUNDS	\$999,672	\$999,672	\$999,672	\$999,672

Section 2: Georgia House of Representatives

5. House of RepresentativesContinuation Budget

TOTAL STATE FUNDS	\$17,216,615	\$17,216,615	\$17,216,615	\$17,216,615
State General Funds	\$17,216,615	\$17,216,615	\$17,216,615	\$17,216,615
TOTAL PUBLIC FUNDS	\$17,216,615	\$17,216,615	\$17,216,615	\$17,216,615

House of RepresentativesAppropriation (HB1026)

TOTAL STATE FUNDS	\$17,216,615	\$17,216,615	\$17,216,615	\$17,216,615
State General Funds	\$17,216,615	\$17,216,615	\$17,216,615	\$17,216,615
TOTAL PUBLIC FUNDS	\$17,216,615	\$17,216,615	\$17,216,615	\$17,216,615

Section 3: Georgia General Assembly Joint Offices

6. Ancillary Activities

Continuation Budget

The purpose is to provide services for the legislative branch of government.

TOTAL STATE FUNDS	\$4,933,862	\$4,933,862	\$4,933,862	\$4,933,862
State General Funds	\$4,933,862	\$4,933,862	\$4,933,862	\$4,933,862
TOTAL PUBLIC FUNDS	\$4,933,862	\$4,933,862	\$4,933,862	\$4,933,862

Ancillary Activities

Appropriation (HB1026)

The purpose is to provide services for the legislative branch of government.

TOTAL STATE FUNDS	\$4,933,862	\$4,933,862	\$4,933,862	\$4,933,862
State General Funds	\$4,933,862	\$4,933,862	\$4,933,862	\$4,933,862
TOTAL PUBLIC FUNDS	\$4,933,862	\$4,933,862	\$4,933,862	\$4,933,862

7. Legislative Fiscal Office

Continuation Budget

The purpose is to act as the bookkeeper-comptroller for the legislative branch of government and maintain an account of legislative expenditures and commitments.

TOTAL STATE FUNDS	\$2,209,558	\$2,209,558	\$2,209,558	\$2,209,558
State General Funds	\$2,209,558	\$2,209,558	\$2,209,558	\$2,209,558
TOTAL PUBLIC FUNDS	\$2,209,558	\$2,209,558	\$2,209,558	\$2,209,558

Legislative Fiscal Office

Appropriation (HB1026)

The purpose is to act as the bookkeeper-comptroller for the legislative branch of government and maintain an account of legislative expenditures and commitments.

TOTAL STATE FUNDS	\$2,209,558	\$2,209,558	\$2,209,558	\$2,209,558
State General Funds	\$2,209,558	\$2,209,558	\$2,209,558	\$2,209,558
TOTAL PUBLIC FUNDS	\$2,209,558	\$2,209,558	\$2,209,558	\$2,209,558

8. Office of Legislative Counsel

Continuation Budget

The purpose is to provide bill-drafting services, advice and counsel for members of the General Assembly.

TOTAL STATE FUNDS	\$3,010,843	\$3,010,843	\$3,010,843	\$3,010,843
State General Funds	\$3,010,843	\$3,010,843	\$3,010,843	\$3,010,843
TOTAL PUBLIC FUNDS	\$3,010,843	\$3,010,843	\$3,010,843	\$3,010,843

Office of Legislative Counsel

Appropriation (HB1026)

The purpose is to provide bill-drafting services, advice and counsel for members of the General Assembly.

TOTAL STATE FUNDS	\$3,010,843	\$3,010,843	\$3,010,843	\$3,010,843
State General Funds	\$3,010,843	\$3,010,843	\$3,010,843	\$3,010,843
TOTAL PUBLIC FUNDS	\$3,010,843	\$3,010,843	\$3,010,843	\$3,010,843

Section 26: Governor, Office of the

171. Governor's Emergency Fund

Continuation Budget

The purpose is to provide emergency funds to draw on when disasters create extraordinary demands on government.

TOTAL STATE FUNDS	\$3,469,576	\$3,469,576	\$3,469,576	\$3,469,576
State General Funds	\$3,469,576	\$3,469,576	\$3,469,576	\$3,469,576
TOTAL PUBLIC FUNDS	\$3,469,576	\$3,469,576	\$3,469,576	\$3,469,576

Changes in the Size of the Program

171.1 Per OCGA 45-12-82 and the Georgia Constitution, recognize approved amendments for transferring funds to the Georgia Emergency Management Agency Public Assistance program.

State General Funds			(\$625,000)	\$0
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Governor's Emergency Fund

Appropriation (HB1026)

The purpose is to provide emergency funds to draw on when disasters create extraordinary demands on government.

TOTAL STATE FUNDS	\$3,469,576	\$3,469,576	\$2,844,576	\$3,469,576
State General Funds	\$3,469,576	\$3,469,576	\$2,844,576	\$3,469,576
TOTAL PUBLIC FUNDS	\$3,469,576	\$3,469,576	\$2,844,576	\$3,469,576

Section 26: Governor, Office of the

172. Governor's Office

Continuation Budget

The purpose is to provide numerous duties including, but not limited to: granting commissions, appointments and vacancies, maintaining order, and temporary transfer of institutions between departments or agencies. The Mansion allowance shall be \$40,000.

TOTAL STATE FUNDS	\$5,056,367	\$5,056,367	\$5,056,367	\$5,056,367
State General Funds	\$5,056,367	\$5,056,367	\$5,056,367	\$5,056,367
TOTAL PUBLIC FUNDS	\$5,056,367	\$5,056,367	\$5,056,367	\$5,056,367

Statewide Changes

172.1 WC, GTA, and GBA

State General Funds	\$3,017	\$3,017	\$3,017	\$3,017
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Changes in the Size of the Program

172.2 Per OCGA 45-12-82 and the Georgia Constitution, recognize approved amendments for funds used for the State of Georgia office in Washington, D.C. and Governor's Internship Program.

Agency to Agency Contracts			\$126,836	\$126,836
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Governor's Office

Appropriation (HB1026)

The purpose is to provide numerous duties including, but not limited to: granting commissions, appointments and vacancies, maintaining order, and temporary transfer of institutions between departments or agencies. The Mansion allowance shall be \$40,000.

TOTAL STATE FUNDS	\$5,059,384	\$5,059,384	\$5,059,384	\$5,059,384
State General Funds	\$5,059,384	\$5,059,384	\$5,059,384	\$5,059,384
TOTAL INTRA-STATE GOVERNMENT TRANSFERS			\$126,836	\$126,836
Agency to Agency Contracts			\$126,836	\$126,836
TOTAL PUBLIC FUNDS	\$5,059,384	\$5,059,384	\$5,186,220	\$5,186,220

173. Planning and Budget - Attached Agency Administration

Continuation Budget

The purpose is to provide administration services to various agencies.

TOTAL STATE FUNDS	\$4,961,364	\$4,961,364	\$4,961,364	\$4,961,364
State General Funds	\$4,961,364	\$4,961,364	\$4,961,364	\$4,961,364
TOTAL PUBLIC FUNDS	\$4,961,364	\$4,961,364	\$4,961,364	\$4,961,364

Changes in the Size of the Program

173.1 Transfer funds to the Office Administration program and the Research and Management program to design and implement enterprise budget system.

State General Funds	(\$754,845)	(\$754,845)	(\$754,845)	(\$754,845)
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173.2 Per OCGA 45-12-82 and the Georgia Constitution, recognize approved amendments for transferring funds to the Office Administration program.

State General Funds			(\$300,000)	(\$300,000)
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173.3 Per OCGA 45-12-82 and the Georgia Constitution, recognize approved amendments for funds from the OneGeorgia Authority.

Tobacco Settlement Funds			\$95,000	\$0
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Planning and Budget - Attached Agency Administration

Appropriation (HB1026)

The purpose is to provide administration services to various agencies.

TOTAL STATE FUNDS	\$4,206,519	\$4,206,519	\$4,001,519	\$3,906,519
State General Funds	\$4,206,519	\$4,206,519	\$3,906,519	\$3,906,519
Tobacco Settlement Funds			\$95,000	
TOTAL PUBLIC FUNDS	\$4,206,519	\$4,206,519	\$4,001,519	\$3,906,519

174. Planning and Budget - Budget Management and Fiscal Policy

Continuation Budget

The purpose is to supply budgeting, policy management and revenue forecasting for the Office of the Governor.

TOTAL STATE FUNDS	\$2,331,824	\$2,331,824	\$2,331,824	\$2,331,824
State General Funds	\$2,331,824	\$2,331,824	\$2,331,824	\$2,331,824
TOTAL PUBLIC FUNDS	\$2,331,824	\$2,331,824	\$2,331,824	\$2,331,824

Section 26: Governor, Office of the

Changes in the Size of the Program

174.1 Transfer funds to the Research and Management program to design and implement enterprise budget system.

State General Funds	(\$164,398)	(\$164,398)	(\$164,398)	(\$164,398)
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174.2 Per OCGA 45-12-82 and the Georgia Constitution, recognize approved amendments for federal funds to be used for contractual work with Georgia State University.

Federal Funds Not Itemized			\$186,478	\$186,478
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Planning and Budget - Budget Management and Fiscal Policy

Appropriation (HB1026)

The purpose is to supply budgeting, policy management and revenue forecasting for the Office of the Governor.

TOTAL STATE FUNDS	\$2,167,426	\$2,167,426	\$2,167,426	\$2,167,426
State General Funds	\$2,167,426	\$2,167,426	\$2,167,426	\$2,167,426
TOTAL FEDERAL FUNDS			\$186,478	\$186,478
Federal Funds Not Itemized			\$186,478	\$186,478
TOTAL PUBLIC FUNDS	\$2,167,426	\$2,167,426	\$2,353,904	\$2,353,904

175. Planning and Budget - Office Administration

Continuation Budget

The purpose is to provide the governor with policymaking assistance in determining strategic and tactical plans for state agencies.

TOTAL STATE FUNDS	\$1,521,238	\$1,521,238	\$1,521,238	\$1,521,238
State General Funds	\$1,521,238	\$1,521,238	\$1,521,238	\$1,521,238
TOTAL PUBLIC FUNDS	\$1,521,238	\$1,521,238	\$1,521,238	\$1,521,238

Statewide Changes

175.1 WC, GTA, and GBA

State General Funds	\$4,308	\$4,308	\$4,308	\$4,308
TOTAL PUBLIC FUNDS				\$4,308

Changes in Operations / Administration

175.4 CNG HR Task Force Surplus.

State General Funds				(\$200,000)
TOTAL PUBLIC FUNDS				(\$200,000)

Changes in the Size of the Program

175.2 Transfer funds from the Attached Agency Administration program to design and implement enterprise budget system (S: Recognize in kind Payments from Georgia Technology Authority originally in HB85 as Remittance to State Treasury).

State General Funds	\$340,939	\$340,939	\$340,939	\$340,939
Intergovernmental Transfers Not Itemized			\$1,575,000	\$0
TOTAL PUBLIC FUNDS			\$1,915,939	\$340,939

175.3 Per OCGA 45-12-82 and the Georgia Constitution, recognize approved amendments for transferring funds from the Attached Agency Administration program.

State General Funds			\$300,000	\$300,000
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Planning and Budget - Office Administration

Appropriation (HB1026)

The purpose is to provide the governor with policymaking assistance in determining strategic and tactical plans for state agencies.

TOTAL STATE FUNDS	\$1,866,485	\$1,866,485	\$2,166,485	\$1,966,485
State General Funds	\$1,866,485	\$1,866,485	\$2,166,485	\$1,966,485
TOTAL AGENCY FUNDS			\$1,575,000	
Intergovernmental Transfers			\$1,575,000	
Intergovernmental Transfers Not Itemized			\$1,575,000	
TOTAL PUBLIC FUNDS	\$1,866,485	\$1,866,485	\$3,741,485	\$1,966,485

176. Planning and Budget - Planning and Evaluation

Continuation Budget

The purpose is to provide capital budget planning and review and to provide strategic and business planning services to the Office of the Governor.

TOTAL STATE FUNDS	\$899,456	\$899,456	\$899,456	\$899,456
State General Funds	\$899,456	\$899,456	\$899,456	\$899,456
TOTAL PUBLIC FUNDS	\$899,456	\$899,456	\$899,456	\$899,456

Section 26: Governor, Office of the

Changes in the Size of the Program

176.1 Transfer funds to the Research and Management program to design and implement enterprise budget system.

State General Funds	(\$200,924)	(\$200,924)	(\$200,924)	(\$200,924)
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Planning and Budget - Planning and Evaluation

Appropriation (HB1026)

The purpose is to provide capital budget planning and review and to provide strategic and business planning services to the Office of the Governor.

TOTAL STATE FUNDS	\$698,532	\$698,532	\$698,532	\$698,532
State General Funds	\$698,532	\$698,532	\$698,532	\$698,532
TOTAL PUBLIC FUNDS	\$698,532	\$698,532	\$698,532	\$698,532

177. Planning and Budget - Research and Management

Continuation Budget

The purpose is to provide policy and program research for the Office of the Governor and to manage state Clearinghouse function and provide the Office of Planning and Budget database and technical support.

TOTAL STATE FUNDS	\$1,588,475	\$1,588,475	\$1,588,475	\$1,588,475
State General Funds	\$1,588,475	\$1,588,475	\$1,588,475	\$1,588,475
TOTAL PUBLIC FUNDS	\$1,588,475	\$1,588,475	\$1,588,475	\$1,588,475

Changes in the Size of the Program

177.1 Transfer funds from the Attached Agency Administration program to design and implement enterprise budget system.

State General Funds	\$779,228	\$779,228	\$779,228	\$779,228
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Planning and Budget - Research and Management

Appropriation (HB1026)

The purpose is to provide policy and program research for the Office of the Governor and to manage state Clearinghouse function and provide the Office of Planning and Budget database and technical support.

TOTAL STATE FUNDS	\$2,367,703	\$2,367,703	\$2,367,703	\$2,367,703
State General Funds	\$2,367,703	\$2,367,703	\$2,367,703	\$2,367,703
TOTAL PUBLIC FUNDS	\$2,367,703	\$2,367,703	\$2,367,703	\$2,367,703

178. Arts, Georgia Council for the

Continuation Budget

The purpose is to provide general operation support and project support grants for art organizations.

TOTAL STATE FUNDS	\$3,900,546	\$3,900,546	\$3,900,546	\$3,900,546
State General Funds	\$3,900,546	\$3,900,546	\$3,900,546	\$3,900,546
TOTAL FEDERAL FUNDS	\$710,524	\$710,524	\$710,524	\$710,524
Federal Funds Not Itemized	\$710,524	\$710,524	\$710,524	\$710,524
TOTAL AGENCY FUNDS	\$15,000	\$15,000	\$15,000	\$15,000
Contributions, Donations, and Forfeitures	\$15,000	\$15,000	\$15,000	\$15,000
Contributions, Donations, and Forfeitures Not Itemized	\$15,000	\$15,000	\$15,000	\$15,000
TOTAL PUBLIC FUNDS	\$4,626,070	\$4,626,070	\$4,626,070	\$4,626,070

Statewide Changes

178.1 WC, GTA, and GBA

State General Funds	\$138	\$138	\$138	\$138
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Changes in the Size of the Program

178.2 Per OCGA 45-12-82 and the Georgia Constitution, recognize approved amendments for federal funds to increase access to the arts.

Federal Funds Not Itemized		\$4,106	\$4,106
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Arts, Georgia Council for the

Appropriation (HB1026)

The purpose is to provide general operation support and project support grants for art organizations.

TOTAL STATE FUNDS	\$3,900,684	\$3,900,684	\$3,900,684	\$3,900,684
State General Funds	\$3,900,684	\$3,900,684	\$3,900,684	\$3,900,684
TOTAL FEDERAL FUNDS	\$710,524	\$710,524	\$714,630	\$714,630
Federal Funds Not Itemized	\$710,524	\$710,524	\$714,630	\$714,630
TOTAL AGENCY FUNDS	\$15,000	\$15,000	\$15,000	\$15,000
Contributions, Donations, and Forfeitures	\$15,000	\$15,000	\$15,000	\$15,000
Contributions, Donations, and Forfeitures Not Itemized	\$15,000	\$15,000	\$15,000	\$15,000
TOTAL PUBLIC FUNDS	\$4,626,208	\$4,626,208	\$4,630,314	\$4,630,314

Section 26: Governor, Office of the

179. Child Advocate, Office of the

Continuation Budget

The purpose is to provide independent oversight of persons, organizations, and agencies responsible for the protection and well-being of children.

TOTAL STATE FUNDS	\$716,356	\$716,356	\$716,356	\$716,356
State General Funds	\$716,356	\$716,356	\$716,356	\$716,356
TOTAL PUBLIC FUNDS	\$716,356	\$716,356	\$716,356	\$716,356

Statewide Changes

179.1 WC, GTA, and GBA

State General Funds	\$486	\$486	\$486	\$486
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One-Time Expense

179.2 Provide software for an electronic document management system providing efficient storage, management and retrieval of all agency documents.

State General Funds	\$25,132	\$25,132	\$25,132	\$25,132
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Changes in the Size of the Program

179.3 Per OCGA 45-12-82 and the Georgia Constitution, recognize approved amendments for federal funds to aid advocacy and educational programs.

Federal Funds Not Itemized			\$134,182	\$134,182
TOTAL PUBLIC FUNDS			\$134,182	\$134,182

Child Advocate, Office of the

Appropriation (HB1026)

The purpose is to provide independent oversight of persons, organizations, and agencies responsible for the protection and well-being of children.

TOTAL STATE FUNDS	\$741,974	\$741,974	\$741,974	\$741,974
State General Funds	\$741,974	\$741,974	\$741,974	\$741,974
TOTAL FEDERAL FUNDS			\$134,182	\$134,182
Federal Funds Not Itemized			\$134,182	\$134,182
TOTAL PUBLIC FUNDS	\$741,974	\$741,974	\$876,156	\$876,156

180. Consumer Affairs, Governor's Office of

Continuation Budget

The Office of Consumer Affairs protects consumers and legitimate business enterprises from unfair and deceptive business practices through the enforcement of the Fair Business Practices Act and other related consumer protection statutes.

TOTAL STATE FUNDS	\$3,287,352	\$3,287,352	\$3,287,352	\$3,287,352
State General Funds	\$3,287,352	\$3,287,352	\$3,287,352	\$3,287,352
TOTAL AGENCY FUNDS	\$417,019	\$417,019	\$417,019	\$417,019
Sales and Services	\$417,019	\$417,019	\$417,019	\$417,019
Sales and Services Not Itemized	\$417,019	\$417,019	\$417,019	\$417,019
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$150,670	\$150,670	\$150,670	\$150,670
Agency to Agency Contracts	\$150,670	\$150,670	\$150,670	\$150,670
TOTAL PUBLIC FUNDS	\$3,855,041	\$3,855,041	\$3,855,041	\$3,855,041

Statewide Changes

180.1 WC, GTA, and GBA

State General Funds	\$2,354	\$2,354	\$2,354	\$2,354
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Changes in the Size of the Program

180.2 Provide for cool room storage for servers.

State General Funds	\$16,000	\$16,000	\$16,000	\$16,000
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180.3 Provide funding to establish and implement a customer service initiative. (H: Fund one position)

State General Funds	\$700,000	\$56,000	\$350,000	\$600,000
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180.4 Per OCGA 45-12-82 and the Georgia Constitution, recognize approved amendments for agency funds to aid in the enforcement of civil law.

Sales and Services Not Itemized			\$5,000	\$5,000
Sanctions, Fines, and Penalties Not Itemized			\$146,943	\$146,943
TOTAL PUBLIC FUNDS			\$151,943	\$151,943

Section 26: Governor, Office of the

Consumer Affairs, Governor's Office of		Appropriation (HB1026)		
<i>The Office of Consumer Affairs protects consumers and legitimate business enterprises from unfair and deceptive business practices through the enforcement of the Fair Business Practices Act and other related consumer protection statutes.</i>				
TOTAL STATE FUNDS	\$4,005,706	\$3,361,706	\$3,655,706	\$3,905,706
State General Funds	\$4,005,706	\$3,361,706	\$3,655,706	\$3,905,706
TOTAL AGENCY FUNDS	\$417,019	\$417,019	\$568,962	\$568,962
Sales and Services	\$417,019	\$417,019	\$422,019	\$422,019
Sales and Services Not Itemized	\$417,019	\$417,019	\$422,019	\$422,019
Sanctions, Fines, and Penalties			\$146,943	\$146,943
Sanctions, Fines, and Penalties Not Itemized			\$146,943	\$146,943
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$150,670	\$150,670	\$150,670	\$150,670
Agency to Agency Contracts	\$150,670	\$150,670	\$150,670	\$150,670
TOTAL PUBLIC FUNDS	\$4,573,395	\$3,929,395	\$4,375,338	\$4,625,338

181. Emergency Management Agency, Georgia		Continuation Budget		
<i>The purpose is to provide a comprehensive and aggressive emergency preparedness, response, and recovery program for the citizens of Georgia in order to save lives, protect property, and reduce the effects of disasters.</i>				
TOTAL STATE FUNDS	\$1,989,168	\$1,989,168	\$1,989,168	\$1,989,168
State General Funds	\$1,989,168	\$1,989,168	\$1,989,168	\$1,989,168
TOTAL FEDERAL FUNDS	\$4,127,556	\$4,127,556	\$4,127,556	\$4,127,556
Federal Funds Not Itemized	\$4,127,556	\$4,127,556	\$4,127,556	\$4,127,556
TOTAL AGENCY FUNDS	\$192,856	\$192,856	\$192,856	\$192,856
Sales and Services	\$192,856	\$192,856	\$192,856	\$192,856
Sales and Services Not Itemized	\$192,856	\$192,856	\$192,856	\$192,856
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$115,000	\$115,000	\$115,000	\$115,000
Agency to Agency Contracts	\$115,000	\$115,000	\$115,000	\$115,000
TOTAL PUBLIC FUNDS	\$6,424,580	\$6,424,580	\$6,424,580	\$6,424,580

Statewide Changes

181.1 WC, GTA, and GBA

State General Funds	\$1,133	\$1,133	\$1,133	\$1,133
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Changes in the Size of the Program

181.2 Per OCGA 45-12-82 and the Georgia Constitution, recognize approved amendments for federal funds and prior year funding from the Governor's Emergency Fund for Hurricane Katrina assistance.				
Federal Funds Not Itemized			\$16,966,097	\$16,966,097
Reserved Fund Balances Not Itemized			\$131,001	\$131,001
TOTAL PUBLIC FUNDS			\$17,097,098	\$17,097,098

181.3 Per OCGA 45-12-82 and the Georgia Constitution, recognize approved amendments for transferring funds from the Governor's Emergency Fund for Hurricane Dennis assistance.				
State General Funds			\$625,000	\$0

Emergency Management Agency, Georgia		Appropriation (HB1026)		
<i>The purpose is to provide a comprehensive and aggressive emergency preparedness, response, and recovery program for the citizens of Georgia in order to save lives, protect property, and reduce the effects of disasters.</i>				
TOTAL STATE FUNDS	\$1,990,301	\$1,990,301	\$2,615,301	\$1,990,301
State General Funds	\$1,990,301	\$1,990,301	\$2,615,301	\$1,990,301
TOTAL FEDERAL FUNDS	\$4,127,556	\$4,127,556	\$21,093,653	\$21,093,653
Federal Funds Not Itemized	\$4,127,556	\$4,127,556	\$21,093,653	\$21,093,653
TOTAL AGENCY FUNDS	\$192,856	\$192,856	\$323,857	\$323,857
Reserved Fund Balances			\$131,001	\$131,001
Reserved Fund Balances Not Itemized			\$131,001	\$131,001
Sales and Services	\$192,856	\$192,856	\$192,856	\$192,856
Sales and Services Not Itemized	\$192,856	\$192,856	\$192,856	\$192,856
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$115,000	\$115,000	\$115,000	\$115,000
Agency to Agency Contracts	\$115,000	\$115,000	\$115,000	\$115,000
TOTAL PUBLIC FUNDS	\$6,425,713	\$6,425,713	\$24,147,811	\$23,522,811

Section 26: Governor, Office of the

182. Equal Opportunity, Georgia Commission on

Continuation Budget

The purpose is to enforce the Georgia Fair Employment Practices Act of 1978, as amended, and the Fair Housing Act which makes it unlawful for discrimination against any individual.

TOTAL STATE FUNDS	\$695,707	\$695,707	\$695,707	\$695,707
State General Funds	\$695,707	\$695,707	\$695,707	\$695,707
TOTAL FEDERAL FUNDS	\$387,217	\$387,217	\$387,217	\$387,217
Federal Funds Not Itemized	\$387,217	\$387,217	\$387,217	\$387,217
TOTAL PUBLIC FUNDS	\$1,082,924	\$1,082,924	\$1,082,924	\$1,082,924

Statewide Changes

182.1 WC, GTA, and GBA

State General Funds	\$440	\$440	\$440	\$440
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Changes in Operations / Administration

182.2 Reflect savings from relocation of office space from Peachtree Center to Floyd State Office Building.

State General Funds	(\$55,000)	(\$55,000)	(\$55,000)	(\$55,000)
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Changes in the Size of the Program

182.3 Per OCGA 45-12-82 and the Georgia Constitution, recognize approved amendments for federal funds to aid with fair housing.

Federal Funds Not Itemized			\$90,500	\$90,500
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Equal Opportunity, Georgia Commission on

Appropriation (HB1026)

The purpose is to enforce the Georgia Fair Employment Practices Act of 1978, as amended, and the Fair Housing Act which makes it unlawful for discrimination against any individual.

TOTAL STATE FUNDS	\$641,147	\$641,147	\$641,147	\$641,147
State General Funds	\$641,147	\$641,147	\$641,147	\$641,147
TOTAL FEDERAL FUNDS	\$387,217	\$387,217	\$477,717	\$477,717
Federal Funds Not Itemized	\$387,217	\$387,217	\$477,717	\$477,717
TOTAL PUBLIC FUNDS	\$1,028,364	\$1,028,364	\$1,118,864	\$1,118,864

184. Office of the State Inspector General

Continuation Budget

Per Executive Order, the purpose is to foster and promote accountability and integrity in state government by investigating and preventing fraud, waste and abuse.

TOTAL STATE FUNDS	\$791,432	\$791,432	\$791,432	\$791,432
State General Funds	\$791,432	\$791,432	\$791,432	\$791,432
TOTAL PUBLIC FUNDS	\$791,432	\$791,432	\$791,432	\$791,432

Statewide Changes

184.1 WC, GTA, and GBA

State General Funds	\$418	\$418	\$418	\$418
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Office of the State Inspector General

Appropriation (HB1026)

Per Executive Order, the purpose is to foster and promote accountability and integrity in state government by investigating and preventing fraud, waste and abuse.

TOTAL STATE FUNDS	\$791,850	\$791,850	\$791,850	\$791,850
State General Funds	\$791,850	\$791,850	\$791,850	\$791,850
TOTAL PUBLIC FUNDS	\$791,850	\$791,850	\$791,850	\$791,850

There is hereby appropriated to the Office of the Governor the sum of \$400,000 of the moneys collected in accordance with O.C.G.A. Title 10, Chapter 1, Article 28. The sum of money is appropriated for use by the office of the Consumer Affairs for all the purposes for which such moneys may be appropriated pursuant to Article 28.

Section 28: Insurance, Department of

245. Departmental Administration

Continuation Budget

The purpose is to be responsible for protecting the rights of Georgia citizens in insurance and industrial loan transactions and maintain a fire safe environment.

TOTAL STATE FUNDS	\$2,203,831	\$2,203,831	\$2,203,831	\$2,203,831
State General Funds	\$2,203,831	\$2,203,831	\$2,203,831	\$2,203,831
TOTAL PUBLIC FUNDS	\$2,203,831	\$2,203,831	\$2,203,831	\$2,203,831

Section 28: Insurance, Department of

Statewide Changes

245.1 WC, GTA, and GBA

State General Funds	\$1,545	\$1,545	\$1,545	\$1,545
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Departmental Administration

Appropriation (HB1026)

The purpose is to be responsible for protecting the rights of Georgia citizens in insurance and industrial loan transactions and maintain a fire safe environment.

TOTAL STATE FUNDS	\$2,205,376	\$2,205,376	\$2,205,376	\$2,205,376
State General Funds	\$2,205,376	\$2,205,376	\$2,205,376	\$2,205,376
TOTAL PUBLIC FUNDS	\$2,205,376	\$2,205,376	\$2,205,376	\$2,205,376

246. Enforcement

Continuation Budget

The purpose is to provide legal advice and to initiate legal proceedings with regard to enforcement of specific provisions of state law relating to insurance, industrial loan, fire safety and fraud.

TOTAL STATE FUNDS	\$767,482	\$767,482	\$767,482	\$767,482
State General Funds	\$767,482	\$767,482	\$767,482	\$767,482
TOTAL PUBLIC FUNDS	\$767,482	\$767,482	\$767,482	\$767,482

Statewide Changes

246.1 WC, GTA, and GBA

State General Funds	\$518	\$518	\$518	\$518
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Enforcement

Appropriation (HB1026)

The purpose is to provide legal advice and to initiate legal proceedings with regard to enforcement of specific provisions of state law relating to insurance, industrial loan, fire safety and fraud.

TOTAL STATE FUNDS	\$768,000	\$768,000	\$768,000	\$768,000
State General Funds	\$768,000	\$768,000	\$768,000	\$768,000
TOTAL PUBLIC FUNDS	\$768,000	\$768,000	\$768,000	\$768,000

247. Fire Safety

Continuation Budget

The purpose is to create a fire safe environment in the state that protects the public from fire and limits the loss of life and property.

TOTAL STATE FUNDS	\$4,955,173	\$4,955,173	\$4,955,173	\$4,955,173
State General Funds	\$4,955,173	\$4,955,173	\$4,955,173	\$4,955,173
TOTAL FEDERAL FUNDS	\$954,555	\$954,555	\$954,555	\$954,555
Federal Funds Not Itemized	\$954,555	\$954,555	\$954,555	\$954,555
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$81,945	\$81,945	\$81,945	\$81,945
Agency to Agency Contracts	\$81,945	\$81,945	\$81,945	\$81,945
TOTAL PUBLIC FUNDS	\$5,991,673	\$5,991,673	\$5,991,673	\$5,991,673

Statewide Changes

247.1 WC, GTA, and GBA

State General Funds	\$3,318	\$3,318	\$3,318	\$3,318
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Fire Safety

Appropriation (HB1026)

The purpose is to create a fire safe environment in the state that protects the public from fire and limits the loss of life and property.

TOTAL STATE FUNDS	\$4,958,491	\$4,958,491	\$4,958,491	\$4,958,491
State General Funds	\$4,958,491	\$4,958,491	\$4,958,491	\$4,958,491
TOTAL FEDERAL FUNDS	\$954,555	\$954,555	\$954,555	\$954,555
Federal Funds Not Itemized	\$954,555	\$954,555	\$954,555	\$954,555
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$81,945	\$81,945	\$81,945	\$81,945
Agency to Agency Contracts	\$81,945	\$81,945	\$81,945	\$81,945
TOTAL PUBLIC FUNDS	\$5,994,991	\$5,994,991	\$5,994,991	\$5,994,991

248. Industrial Loan

Continuation Budget

The purpose is to protect consumers by licensing, regulating and examining finance companies that provide consumer loans of \$3,000 or less.

TOTAL STATE FUNDS	\$688,827	\$688,827	\$688,827	\$688,827
State General Funds	\$688,827	\$688,827	\$688,827	\$688,827
TOTAL PUBLIC FUNDS	\$688,827	\$688,827	\$688,827	\$688,827

Section 28: Insurance, Department of

Statewide Changes

248.1 WC, GTA, and GBA

State General Funds	\$463	\$463	\$463	\$463
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Industrial LoanAppropriation (HB1026)

The purpose is to protect consumers by licensing, regulating and examining finance companies that provide consumer loans of \$3,000 or less.

TOTAL STATE FUNDS	\$689,290	\$689,290	\$689,290	\$689,290
State General Funds	\$689,290	\$689,290	\$689,290	\$689,290
TOTAL PUBLIC FUNDS	\$689,290	\$689,290	\$689,290	\$689,290

249. Insurance RegulationContinuation Budget

The purpose is to ensure that licensed insurance entities maintain solvency, comply with state law and adopt rules, regulations, and standards.

TOTAL STATE FUNDS	\$5,396,059	\$5,396,059	\$5,396,059	\$5,396,059
State General Funds	\$5,396,059	\$5,396,059	\$5,396,059	\$5,396,059
TOTAL PUBLIC FUNDS	\$5,396,059	\$5,396,059	\$5,396,059	\$5,396,059

Statewide Changes

249.1 WC, GTA, and GBA

State General Funds	\$3,717	\$3,717	\$3,717	\$3,717
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Insurance RegulationAppropriation (HB1026)

The purpose is to ensure that licensed insurance entities maintain solvency, comply with state law and adopt rules, regulations, and standards.

TOTAL STATE FUNDS	\$5,399,776	\$5,399,776	\$5,399,776	\$5,399,776
State General Funds	\$5,399,776	\$5,399,776	\$5,399,776	\$5,399,776
TOTAL PUBLIC FUNDS	\$5,399,776	\$5,399,776	\$5,399,776	\$5,399,776

250. Special FraudContinuation Budget

The purpose is to identify and take appropriate action to deter insurance fraud.

TOTAL STATE FUNDS	\$2,803,036	\$2,803,036	\$2,803,036	\$2,803,036
State General Funds	\$2,803,036	\$2,803,036	\$2,803,036	\$2,803,036
TOTAL PUBLIC FUNDS	\$2,803,036	\$2,803,036	\$2,803,036	\$2,803,036

Statewide Changes

250.1 WC, GTA, and GBA

State General Funds	\$1,742	\$1,742	\$1,742	\$1,742
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Special FraudAppropriation (HB1026)

The purpose is to identify and take appropriate action to deter insurance fraud.

TOTAL STATE FUNDS	\$2,804,778	\$2,804,778	\$2,804,778	\$2,804,778
State General Funds	\$2,804,778	\$2,804,778	\$2,804,778	\$2,804,778
TOTAL PUBLIC FUNDS	\$2,804,778	\$2,804,778	\$2,804,778	\$2,804,778

Section 33: State Merit System of Personnel Administration

281. Recruitment and Staffing ServicesContinuation Budget

The purpose is to provide a central point of contact for the general public.

TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$1,321,434	\$1,321,434	\$1,321,434	\$1,321,434
Merit System Assessments	\$1,247,721	\$1,247,721	\$1,247,721	\$1,247,721
Merit System Training and Compensation Fees	\$73,713	\$73,713	\$73,713	\$73,713
TOTAL PUBLIC FUNDS	\$1,321,434	\$1,321,434	\$1,321,434	\$1,321,434

Statewide Changes

281.1 WC, GTA, and GBA

Merit System Assessments	\$1,027	\$1,027	\$1,027	\$1,027
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Section 33: State Merit System of Personnel Administration

Recruitment and Staffing Services

Appropriation (HB1026)

The purpose is to provide a central point of contact for the general public.

TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$1,322,461	\$1,322,461	\$1,322,461	\$1,322,461
Merit System Assessments	\$1,248,748	\$1,248,748	\$1,248,748	\$1,248,748
Merit System Training and Compensation Fees	\$73,713	\$73,713	\$73,713	\$73,713
TOTAL PUBLIC FUNDS	\$1,322,461	\$1,322,461	\$1,322,461	\$1,322,461

282. System Administration

Continuation Budget

The purpose is to provide administrative and technical support to the agency.

TOTAL AGENCY FUNDS	\$49,578	\$49,578	\$49,578	\$49,578
Reserved Fund Balances	\$49,578	\$49,578	\$49,578	\$49,578
Reserved Fund Balances Not Itemized	\$49,578	\$49,578	\$49,578	\$49,578
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$4,167,679	\$4,167,679	\$4,167,679	\$4,167,679
Merit System Assessments	\$4,163,792	\$4,163,792	\$4,163,792	\$4,163,792
Merit System Training and Compensation Fees	\$3,887	\$3,887	\$3,887	\$3,887
TOTAL PUBLIC FUNDS	\$4,217,257	\$4,217,257	\$4,217,257	\$4,217,257

Statewide Changes

282.1 WC, GTA, and GBA

Merit System Assessments	\$2,655	\$2,655	\$2,655	\$2,655
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One-Time Expense

282.2 Per OCGA 45-12-82 and the Georgia Constitution, recognize approved amendments for funds used for reimbursements associated with travel costs.

Merit System Assessments			\$2,090	\$2,090
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System Administration

Appropriation (HB1026)

The purpose is to provide administrative and technical support to the agency.

TOTAL AGENCY FUNDS	\$49,578	\$49,578	\$49,578	\$49,578
Reserved Fund Balances	\$49,578	\$49,578	\$49,578	\$49,578
Reserved Fund Balances Not Itemized	\$49,578	\$49,578	\$49,578	\$49,578
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$4,170,334	\$4,170,334	\$4,172,424	\$4,172,424
Merit System Assessments	\$4,166,447	\$4,166,447	\$4,168,537	\$4,168,537
Merit System Training and Compensation Fees	\$3,887	\$3,887	\$3,887	\$3,887
TOTAL PUBLIC FUNDS	\$4,219,912	\$4,219,912	\$4,222,002	\$4,222,002

283. Total Compensation and Rewards

Continuation Budget

The purpose is to ensure fair and consistent employee compensation practices across state agencies.

TOTAL AGENCY FUNDS	\$1,287,569	\$1,287,569	\$1,287,569	\$1,287,569
Reserved Fund Balances	\$1,111,455	\$1,111,455	\$1,111,455	\$1,111,455
Reserved Fund Balances Not Itemized	\$1,111,455	\$1,111,455	\$1,111,455	\$1,111,455
Sales and Services	\$176,114	\$176,114	\$176,114	\$176,114
Sales and Services Not Itemized	\$176,114	\$176,114	\$176,114	\$176,114
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$3,278,690	\$3,278,690	\$3,278,690	\$3,278,690
Merit System Assessments	\$3,250,459	\$3,250,459	\$3,250,459	\$3,250,459
Merit System Training and Compensation Fees	\$28,231	\$28,231	\$28,231	\$28,231
TOTAL PUBLIC FUNDS	\$4,566,259	\$4,566,259	\$4,566,259	\$4,566,259

Statewide Changes

283.1 WC, GTA, and GBA

Merit System Assessments	\$1,730	\$1,730	\$1,730	\$1,730
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Changes in the Size of the Program

283.2 Per OCGA 45-12-82 and the Georgia Constitution, recognize approved amendments for funds used for Commission for a New Georgia recommendations and PeopleSoft upgrades.

Reserved Fund Balances Not Itemized		\$196,697	\$196,697
Agency to Agency Contracts		\$2,350,000	\$2,350,000
TOTAL PUBLIC FUNDS		\$2,546,697	\$2,546,697

Section 33: State Merit System of Personnel Administration

Total Compensation and Rewards

Appropriation (HB1026)

The purpose is to ensure fair and consistent employee compensation practices across state agencies.

TOTAL AGENCY FUNDS	\$1,287,569	\$1,287,569	\$1,484,266	\$1,484,266
Reserved Fund Balances	\$1,111,455	\$1,111,455	\$1,308,152	\$1,308,152
Reserved Fund Balances Not Itemized	\$1,111,455	\$1,111,455	\$1,308,152	\$1,308,152
Sales and Services	\$176,114	\$176,114	\$176,114	\$176,114
Sales and Services Not Itemized	\$176,114	\$176,114	\$176,114	\$176,114
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$3,280,420	\$3,280,420	\$5,630,420	\$5,630,420
Agency to Agency Contracts			\$2,350,000	\$2,350,000
Merit System Assessments	\$3,252,189	\$3,252,189	\$3,252,189	\$3,252,189
Merit System Training and Compensation Fees	\$28,231	\$28,231	\$28,231	\$28,231
TOTAL PUBLIC FUNDS	\$4,567,989	\$4,567,989	\$7,114,686	\$7,114,686

284. Workforce Development and Alignment

Continuation Budget

The purpose is to provide continuous opportunities for state employees to grow and develop professionally resulting in increased productivity for state agencies and entities.

TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$3,505,219	\$3,505,219	\$3,505,219	\$3,505,219
Merit System Assessments	\$3,065,452	\$3,065,452	\$3,065,452	\$3,065,452
Merit System Training and Compensation Fees	\$439,767	\$439,767	\$439,767	\$439,767
TOTAL PUBLIC FUNDS	\$3,505,219	\$3,505,219	\$3,505,219	\$3,505,219

Statewide Changes

284.1 WC, GTA, and GBA

Merit System Assessments	\$888	\$888	\$888	\$888
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Changes in the Size of the Program

284.2 Per OCGA 45-12-82 and the Georgia Constitution, recognize approved amendments for funds used for Commission for a New Georgia recommendations and mail, consulting, and legal expenses.

Agency to Agency Contracts			\$825,000	\$825,000
Merit System Assessments			\$1,309,030	\$1,309,030
TOTAL PUBLIC FUNDS			\$2,134,030	\$2,134,030

Workforce Development and Alignment

Appropriation (HB1026)

The purpose is to provide continuous opportunities for state employees to grow and develop professionally resulting in increased productivity for state agencies and entities.

TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$3,506,107	\$3,506,107	\$5,640,137	\$5,640,137
Agency to Agency Contracts			\$825,000	\$825,000
Merit System Assessments	\$3,066,340	\$3,066,340	\$4,375,370	\$4,375,370
Merit System Training and Compensation Fees	\$439,767	\$439,767	\$439,767	\$439,767
TOTAL PUBLIC FUNDS	\$3,506,107	\$3,506,107	\$5,640,137	\$5,640,137

The Department is authorized to assess no more than \$147.00 per budgeted position for the cost of departmental operations and may roll forward any unexpended prior years Merit System Assessment balance to be expended in the current fiscal year.

Section 41A: Secretary of State

359. Archives and Records

Continuation Budget

The purpose is to assist State Agencies in adequately documenting their activities, administering their records management programs, scheduling their records and transferring their non-current records to the State Records Center.

TOTAL STATE FUNDS	\$5,856,020	\$5,856,020	\$5,856,020	\$5,856,020
State General Funds	\$5,856,020	\$5,856,020	\$5,856,020	\$5,856,020
TOTAL AGENCY FUNDS	\$504,234	\$504,234	\$504,234	\$504,234
Sales and Services	\$504,234	\$504,234	\$504,234	\$504,234
Sales and Services Not Itemized	\$504,234	\$504,234	\$504,234	\$504,234
TOTAL PUBLIC FUNDS	\$6,360,254	\$6,360,254	\$6,360,254	\$6,360,254

Statewide Changes

359.1 WC, GTA, and GBA

State General Funds	\$2,655	\$2,655	\$2,655	\$2,655
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Changes in How the Program is Funded

359.2 Create a new fund source to properly reflect the Record Center Storage revenue. (H and S: YES)

Sales and Services Not Itemized		\$0	\$0	\$0
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Section 41A: Secretary of State

Archives and Records		Appropriation (HB1026)		
<i>The purpose is to assist State Agencies in adequately documenting their activities, administering their records management programs, scheduling their records and transferring their non-current records to the State Records Center.</i>				
TOTAL STATE FUNDS	\$5,858,675	\$5,858,675	\$5,858,675	\$5,858,675
State General Funds	\$5,858,675	\$5,858,675	\$5,858,675	\$5,858,675
TOTAL AGENCY FUNDS	\$504,234	\$504,234	\$504,234	\$504,234
Sales and Services	\$504,234	\$504,234	\$504,234	\$504,234
Sales and Services Not Itemized	\$504,234	\$504,234	\$504,234	\$504,234
TOTAL PUBLIC FUNDS	\$6,362,909	\$6,362,909	\$6,362,909	\$6,362,909

360. Capitol Tours		Continuation Budget			
<i>The purpose of this appropriation is to educate Georgians on the importance of civic involvement, the functions of state government, and the history of the State Capitol.</i>					
TOTAL STATE FUNDS	\$151,672	\$151,672	\$151,672	\$151,672	\$151,672
State General Funds	\$151,672	\$151,672	\$151,672	\$151,672	\$151,672
TOTAL PUBLIC FUNDS	\$151,672	\$151,672	\$151,672	\$151,672	\$151,672

Statewide Changes

360.1 WC, GTA, and GBA

State General Funds	\$122	\$122	\$122	\$122
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Capitol Tours		Appropriation (HB1026)		
<i>The purpose of this appropriation is to educate Georgians on the importance of civic involvement, the functions of state government, and the history of the State Capitol.</i>				
TOTAL STATE FUNDS	\$151,794	\$151,794	\$151,794	\$151,794
State General Funds	\$151,794	\$151,794	\$151,794	\$151,794
TOTAL PUBLIC FUNDS	\$151,794	\$151,794	\$151,794	\$151,794

361. Corporations

Continuation Budget

The Corporations Division accepts and reviews filings made pursuant to the above enumerated statutes. The division issues certifications of records on file and provides general information to the public on approximately 590,000 filed entities.

TOTAL STATE FUNDS	\$1,312,934	\$1,312,934	\$1,312,934	\$1,312,934
State General Funds	\$1,312,934	\$1,312,934	\$1,312,934	\$1,312,934
TOTAL AGENCY FUNDS	\$739,350	\$739,350	\$739,350	\$739,350
Sales and Services	\$739,350	\$739,350	\$739,350	\$739,350
Sales and Services Not Itemized	\$739,350	\$739,350	\$739,350	\$739,350
TOTAL PUBLIC FUNDS	\$2,052,284	\$2,052,284	\$2,052,284	\$2,052,284

Statewide Changes

361.1 WC, GTA, and GBA

State General Funds	\$1,414	\$1,414	\$1,414	\$1,414
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Corporations		Appropriation (HB1026)		
<i>The Corporations Division accepts and reviews filings made pursuant to the above enumerated statutes. The division issues certifications of records on file and provides general information to the public on approximately 590,000 filed entities.</i>				
TOTAL STATE FUNDS	\$1,314,348	\$1,314,348	\$1,314,348	\$1,314,348
State General Funds	\$1,314,348	\$1,314,348	\$1,314,348	\$1,314,348
TOTAL AGENCY FUNDS	\$739,350	\$739,350	\$739,350	\$739,350
Sales and Services	\$739,350	\$739,350	\$739,350	\$739,350
Sales and Services Not Itemized	\$739,350	\$739,350	\$739,350	\$739,350
TOTAL PUBLIC FUNDS	\$2,053,698	\$2,053,698	\$2,053,698	\$2,053,698

Section 41A: Secretary of State

362. Elections

Continuation Budget

The purpose is to administer all duties imposed upon the Secretary of State by the above cited Georgia federal laws by providing all required filing and public information services, performing all certification and commissioning duties required by law and assisting candidates, local governments, and citizens in interpreting and complying with all election, voter registration and financial disclosure laws.

TOTAL STATE FUNDS	\$5,545,164	\$5,545,164	\$5,545,164	\$5,545,164
State General Funds	\$5,545,164	\$5,545,164	\$5,545,164	\$5,545,164
TOTAL AGENCY FUNDS	\$20,000	\$20,000	\$20,000	\$20,000
Sales and Services	\$20,000	\$20,000	\$20,000	\$20,000
Sales and Services Not Itemized	\$20,000	\$20,000	\$20,000	\$20,000
TOTAL PUBLIC FUNDS	\$5,565,164	\$5,565,164	\$5,565,164	\$5,565,164

Statewide Changes

362.1 WC, GTA, and GBA

State General Funds	\$1,715	\$1,715	\$1,715	\$1,715
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One-Time Expense

362.2 Provide funds for notification of voters affected by redistricting.

State General Funds	\$964,923	\$964,923	\$964,923	\$964,923
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Changes in How the Program is Funded

362.3 Transfer remaining funding for the State Board of Election to the new Budget Unit along with voter education funds to implement SB84 (S and CC: YES).

State General Funds			\$0	\$0
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Elections

Appropriation (HB1026)

The purpose is to administer all duties imposed upon the Secretary of State by the above cited Georgia federal laws by providing all required filing and public information services, performing all certification and commissioning duties required by law and assisting candidates, local governments, and citizens in interpreting and complying with all election, voter registration and financial disclosure laws.

TOTAL STATE FUNDS	\$6,511,802	\$6,511,802	\$6,511,802	\$6,511,802
State General Funds	\$6,511,802	\$6,511,802	\$6,511,802	\$6,511,802
TOTAL AGENCY FUNDS	\$20,000	\$20,000	\$20,000	\$20,000
Sales and Services	\$20,000	\$20,000	\$20,000	\$20,000
Sales and Services Not Itemized	\$20,000	\$20,000	\$20,000	\$20,000
TOTAL PUBLIC FUNDS	\$6,531,802	\$6,531,802	\$6,531,802	\$6,531,802

363. Office Administration

Continuation Budget

The purpose of the Administration Division is to provide administrative support to the Office of Secretary of State and its attached agencies.

TOTAL STATE FUNDS	\$4,642,318	\$4,642,318	\$4,642,318	\$4,642,318
State General Funds	\$4,642,318	\$4,642,318	\$4,642,318	\$4,642,318
TOTAL AGENCY FUNDS	\$30,000	\$30,000	\$30,000	\$30,000
Sales and Services	\$30,000	\$30,000	\$30,000	\$30,000
Sales and Services Not Itemized	\$30,000	\$30,000	\$30,000	\$30,000
TOTAL PUBLIC FUNDS	\$4,672,318	\$4,672,318	\$4,672,318	\$4,672,318

Statewide Changes

363.1 WC, GTA, and GBA

State General Funds	\$4,213	\$4,213	\$4,213	\$4,213
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Changes in the Size of the Program

363.2 Provide funds for legal fees associated with Voter ID litigation.

State General Funds		\$287,000	\$487,223	\$487,223
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Section 41A: Secretary of State

Office Administration		Appropriation (HB1026)		
<i>The purpose of the Administration Division is to provide administrative support to the Office of Secretary of State and its attached agencies.</i>				
TOTAL STATE FUNDS	\$4,646,531	\$4,933,531	\$5,133,754	\$5,133,754
State General Funds	\$4,646,531	\$4,933,531	\$5,133,754	\$5,133,754
TOTAL AGENCY FUNDS	\$30,000	\$30,000	\$30,000	\$30,000
Sales and Services	\$30,000	\$30,000	\$30,000	\$30,000
Sales and Services Not Itemized	\$30,000	\$30,000	\$30,000	\$30,000
TOTAL PUBLIC FUNDS	\$4,676,531	\$4,963,531	\$5,163,754	\$5,163,754

364. Professional Licensing Boards		Continuation Budget		
<i>The purpose is to protect the public health and welfare by supporting all operations of Boards which license professions.</i>				
TOTAL STATE FUNDS	\$9,318,609	\$9,318,609	\$9,318,609	\$9,318,609
State General Funds	\$9,318,609	\$9,318,609	\$9,318,609	\$9,318,609
TOTAL AGENCY FUNDS	\$150,000	\$150,000	\$150,000	\$150,000
Sales and Services	\$150,000	\$150,000	\$150,000	\$150,000
Sales and Services Not Itemized	\$150,000	\$150,000	\$150,000	\$150,000
TOTAL PUBLIC FUNDS	\$9,468,609	\$9,468,609	\$9,468,609	\$9,468,609

Statewide Changes

364.1 WC, GTA, and GBA

State General Funds	\$6,795	\$6,795	\$6,795	\$6,795
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Professional Licensing Boards		Appropriation (HB1026)		
<i>The purpose is to protect the public health and welfare by supporting all operations of Boards which license professions.</i>				
TOTAL STATE FUNDS	\$9,325,404	\$9,325,404	\$9,325,404	\$9,325,404
State General Funds	\$9,325,404	\$9,325,404	\$9,325,404	\$9,325,404
TOTAL AGENCY FUNDS	\$150,000	\$150,000	\$150,000	\$150,000
Sales and Services	\$150,000	\$150,000	\$150,000	\$150,000
Sales and Services Not Itemized	\$150,000	\$150,000	\$150,000	\$150,000
TOTAL PUBLIC FUNDS	\$9,475,404	\$9,475,404	\$9,475,404	\$9,475,404

365. Securities

Continuation Budget

The purpose is to provide for registration, compliance and enforcement of the above provisions of the Georgia Codes, and to provide information to the public regarding subjects of such codes.

TOTAL STATE FUNDS	\$1,961,222	\$1,961,222	\$1,961,222	\$1,961,222
State General Funds	\$1,961,222	\$1,961,222	\$1,961,222	\$1,961,222
TOTAL AGENCY FUNDS	\$50,000	\$50,000	\$50,000	\$50,000
Rebates, Refunds, and Reimbursements	\$50,000	\$50,000	\$50,000	\$50,000
Rebates, Refunds, and Reimbursements Not Itemized	\$50,000	\$50,000	\$50,000	\$50,000
TOTAL PUBLIC FUNDS	\$2,011,222	\$2,011,222	\$2,011,222	\$2,011,222

Statewide Changes

365.1 WC, GTA, and GBA

State General Funds	\$1,946	\$1,946	\$1,946	\$1,946
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Securities	Appropriation (HB1026)			
<i>The purpose is to provide for registration, compliance and enforcement of the above provisions of the Georgia Codes, and to provide information to the public regarding subjects of such codes.</i>				
TOTAL STATE FUNDS	\$1,963,168	\$1,963,168	\$1,963,168	\$1,963,168
State General Funds	\$1,963,168	\$1,963,168	\$1,963,168	\$1,963,168
TOTAL AGENCY FUNDS	\$50,000	\$50,000	\$50,000	\$50,000
Rebates, Refunds, and Reimbursements	\$50,000	\$50,000	\$50,000	\$50,000
Rebates, Refunds, and Reimbursements Not Itemized	\$50,000	\$50,000	\$50,000	\$50,000
TOTAL PUBLIC FUNDS	\$2,013,168	\$2,013,168	\$2,013,168	\$2,013,168

366. Drugs and Narcotics Agency, Georgia		Continuation Budget		
<i>The purpose is to protect the health, safety, and welfare of the general public by providing an enforcement presence to oversee all laws and regulations pertaining to controlled substances and dangerous drugs.</i>				
TOTAL STATE FUNDS	\$1,288,769	\$1,288,769	\$1,288,769	\$1,288,769
State General Funds	\$1,288,769	\$1,288,769	\$1,288,769	\$1,288,769
TOTAL PUBLIC FUNDS	\$1,288,769	\$1,288,769	\$1,288,769	\$1,288,769

Section 41A: Secretary of State

Statewide Changes

366.1 WC, GTA, and GBA

State General Funds	\$1,259	\$1,259	\$1,259	\$1,259
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Drugs and Narcotics Agency, GeorgiaAppropriation (HB1026)

The purpose is to protect the health, safety, and welfare of the general public by providing an enforcement presence to oversee all laws and regulations pertaining to controlled substances and dangerous drugs.

TOTAL STATE FUNDS	\$1,290,028	\$1,290,028	\$1,290,028	\$1,290,028
State General Funds	\$1,290,028	\$1,290,028	\$1,290,028	\$1,290,028
TOTAL PUBLIC FUNDS	\$1,290,028	\$1,290,028	\$1,290,028	\$1,290,028

367. State Ethics CommissionContinuation Budget

The purpose is to protect the integrity of the democratic process and to ensure fair elections with the public disclosure of campaign financing and significant private interests of public officers and candidates for public office.

TOTAL STATE FUNDS	\$824,434	\$824,434	\$824,434	\$824,434
State General Funds	\$824,434	\$824,434	\$824,434	\$824,434
TOTAL PUBLIC FUNDS	\$824,434	\$824,434	\$824,434	\$824,434

Statewide Changes

367.1 WC, GTA, and GBA

State General Funds	\$679	\$679	\$679	\$679
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One-Time Expense

367.2 Provide funds necessary to transfer electronic elections filing system from Secretary of State to State Ethics Commission.

State General Funds	\$16,500	\$16,500	\$16,500	\$16,500
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367.4 Provide funds for technology upgrades and software compatibility.

State General Funds	\$88,000	\$88,000	\$88,000	\$88,000
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367.5 Provide funds for upgrades in technology associated with HB 48 (electronic campaign filing).

State General Funds	\$412,000	\$412,000	\$412,000	\$412,000
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State Ethics CommissionAppropriation (HB1026)

The purpose is to protect the integrity of the democratic process and to ensure fair elections with the public disclosure of campaign financing and significant private interests of public officers and candidates for public office.

TOTAL STATE FUNDS	\$841,613	\$1,341,613	\$1,341,613	\$1,341,613
State General Funds	\$841,613	\$1,341,613	\$1,341,613	\$1,341,613
TOTAL PUBLIC FUNDS	\$841,613	\$1,341,613	\$1,341,613	\$1,341,613

368. Commission on the Holocaust, GeorgiaContinuation Budget

The purpose is to teach the lessons of the Holocaust to present and future generations of Georgians in order to create an awareness of the enormity of the crimes of prejudice and inhumanity and a vigilance to prevent their recurrence.

TOTAL STATE FUNDS	\$245,915	\$245,915	\$245,915	\$245,915
State General Funds	\$245,915	\$245,915	\$245,915	\$245,915
TOTAL PUBLIC FUNDS	\$245,915	\$245,915	\$245,915	\$245,915

Statewide Changes

368.1 WC, GTA, and GBA

State General Funds	\$232	\$232	\$232	\$232
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Commission on the Holocaust, GeorgiaAppropriation (HB1026)

The purpose is to teach the lessons of the Holocaust to present and future generations of Georgians in order to create an awareness of the enormity of the crimes of prejudice and inhumanity and a vigilance to prevent their recurrence.

TOTAL STATE FUNDS	\$246,147	\$246,147	\$246,147	\$246,147
State General Funds	\$246,147	\$246,147	\$246,147	\$246,147
TOTAL PUBLIC FUNDS	\$246,147	\$246,147	\$246,147	\$246,147

Section 41A: Secretary of State

369. Real Estate Commission

Continuation Budget

The purpose is to administer the license law that regulates brokers, salespersons, and community association managers.

TOTAL STATE FUNDS	\$2,891,088	\$2,891,088	\$2,891,088	\$2,891,088
State General Funds	\$2,891,088	\$2,891,088	\$2,891,088	\$2,891,088
TOTAL PUBLIC FUNDS	\$2,891,088	\$2,891,088	\$2,891,088	\$2,891,088

Statewide Changes

369.1 WC, GTA, and GBA

State General Funds	\$1,954	\$1,954	\$1,954	\$1,954
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One-Time Expense

369.2 Provide funds to replace two high-mileage motor vehicles for investigations.

State General Funds	\$36,000	\$36,000	\$36,000	\$36,000
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Real Estate Commission

Appropriation (HB1026)

The purpose is to administer the license law that regulates brokers, salespersons, and community association managers.

TOTAL STATE FUNDS	\$2,929,042	\$2,929,042	\$2,929,042	\$2,929,042
State General Funds	\$2,929,042	\$2,929,042	\$2,929,042	\$2,929,042
TOTAL PUBLIC FUNDS	\$2,929,042	\$2,929,042	\$2,929,042	\$2,929,042

Section 41B: State Election Board

Changes in How the Program is Funded

424.1 Account for remaining budget for State Elections Board in new Budget Unit. (S and CC: YES)

State General Funds	\$0	\$0
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424.2 Transfer remaining voter education funding from Elections Program in Secretary of State to the State Elections Board for voter education to implement SB 84. (S: YES)(CC: And use Appropriation)

State General Funds	\$0	\$250,000
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Changes in What Services are Offered

424.3 Provide funds for photo ID card equipment for counties per SB 84.

State General Funds	\$500,000	\$550,000	\$550,000
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State Election Board

Appropriation (HB1026)

TOTAL STATE FUNDS	\$500,000	\$550,000	\$800,000
State General Funds	\$500,000	\$550,000	\$800,000
TOTAL PUBLIC FUNDS	\$500,000	\$550,000	\$800,000

Section 48: Workers' Compensation, State Board of

419. Administer the Workers' Compensation Laws

Continuation Budget

The purpose is to provide exclusive remedy for resolution of disputes in the Georgia Workers' Compensation law.

TOTAL STATE FUNDS	\$9,366,793	\$9,366,793	\$9,366,793	\$9,366,793
State General Funds	\$9,366,793	\$9,366,793	\$9,366,793	\$9,366,793
TOTAL PUBLIC FUNDS	\$9,366,793	\$9,366,793	\$9,366,793	\$9,366,793

Statewide Changes

419.1 WC, GTA, and GBA

State General Funds	\$8,017	\$8,017	\$8,017	\$8,017
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Administer the Workers' Compensation Laws

Appropriation (HB1026)

The purpose is to provide exclusive remedy for resolution of disputes in the Georgia Workers' Compensation law.

TOTAL STATE FUNDS	\$9,374,810	\$9,374,810	\$9,374,810	\$9,374,810
State General Funds	\$9,374,810	\$9,374,810	\$9,374,810	\$9,374,810
TOTAL PUBLIC FUNDS	\$9,374,810	\$9,374,810	\$9,374,810	\$9,374,810

Section 48: Workers' Compensation, State Board of

420. Board Administration

Continuation Budget

The purpose is to provide superior access to the Georgia Workers' Compensation program for injured workers and employers in a manner that is sensitive, responsive, and effective.

TOTAL STATE FUNDS	\$6,330,487	\$6,330,487	\$6,330,487	\$6,330,487
State General Funds	\$6,330,487	\$6,330,487	\$6,330,487	\$6,330,487
TOTAL AGENCY FUNDS	\$240,000	\$240,000	\$240,000	\$240,000
Sales and Services	\$240,000	\$240,000	\$240,000	\$240,000
Sales and Services Not Itemized	\$240,000	\$240,000	\$240,000	\$240,000
TOTAL PUBLIC FUNDS	\$6,570,487	\$6,570,487	\$6,570,487	\$6,570,487

Statewide Changes

420.1 WC, GTA, and GBA

State General Funds	\$983	\$983	\$983	\$983
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Board Administration

Appropriation (HB1026)

The purpose is to provide superior access to the Georgia Workers' Compensation program for injured workers and employers in a manner that is sensitive, responsive, and effective.

TOTAL STATE FUNDS	\$6,331,470	\$6,331,470	\$6,331,470	\$6,331,470
State General Funds	\$6,331,470	\$6,331,470	\$6,331,470	\$6,331,470
TOTAL AGENCY FUNDS	\$240,000	\$240,000	\$240,000	\$240,000
Sales and Services	\$240,000	\$240,000	\$240,000	\$240,000
Sales and Services Not Itemized	\$240,000	\$240,000	\$240,000	\$240,000
TOTAL PUBLIC FUNDS	\$6,571,470	\$6,571,470	\$6,571,470	\$6,571,470